Agenda: Research Operating Costs Workgroup

Moderators:
Maryrose Franko (HRA)        Jim Luther (Duke University)
Funding Organizations        Research Institutions

I. Welcome & Introduction
   a. Welcome, Introductions & Goals  Maryrose Franko
   b. Reflection on How Far We’ve Come  Sara Bible
   c. Guiding Principles from AM Session  Jim Luther

II. Background and Definition of ROCs
   a. Challenges & Barriers
      i. National and University  Jim Luther
      ii. Foundation/ Funding Orgs  Maryrose Franko
   b. Examples and Discussion of ROCs  Maryrose Franko

III. Perspectives & Case Examples
   a. Lessons from Duke Idea Lab
   b. When it works (Example from Cold Spring Harbor)
   c. What can we learn from these

IV. Opportunities
   a. Low Hanging Fruit
      i. What can we do now?
      ii. What do we need to accomplish it?
      iii. Potential barriers and how to overcome
   b. Strategic
      i. What are the ultimate goals?
      ii. What is the long-term strategic goal?

V. Break for Lunch (Box Lunches)

VI. Recommendations and Next Steps
    Moderator: Jim Luther